

DETAILED AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee

Friday, February 14th, 2020

1. 8:00 a.m. Approval of Minutes

2. 8:05 a.m. Utah State Fair Corporation

- a. Analyst's Presentation: Lacey Moore
 - 1. [FY 2019 Spending on Building Blocks](#)
 - 2. [COBI](#)
 - 3. Base Bill ([H.B. 5](#)) Intent Language (Item [54](#))
 - a. [FY 2021: Performance Measures](#)
- b. Agency's Response: Larry Mullenax

3. 8:25 a.m. RFA: [Street Skateboard Park/State Fair Park](#) | \$200,000, 1x. (Rep. McKell)

4. 8:30 a.m. RFA: [Days of '47 Shade Screens](#) | \$190,000, 1x. (Rep. Mussleman)

5. 8:35a.m. School and Institutional Trust Lands Administration

- a. Analyst's Presentation: Lacey Moore
 - 1. *Performance Measures*
 - a. [Operations](#)
 - b. [Land Stewardship & Restoration](#)
 - c. [Capital](#)
 - 2. [Restricted Funds Balance](#)
 - a. *Land Grant Management Fund*
 - 3. *Full Fee Schedule in [H.B. 8](#)*
 - 4. Base Bill ([H.B. 5](#)) Intent Language (Item [71](#))
 - a. [FY 2021: Performance Measures](#)
- b. Agency's Response: Dave Ure

6. 8:55 a.m. Office of Energy Development

- a. Analyst's Presentation: Lacey Moore
 - 1. [FY 2019 Spending on Building Blocks](#)
 - 2. *Performance Measures ([2019 Actuals](#))*
 - 3. *Federal Funds*
 - a. [2021 Request](#) (\$633,065, State Match \$133,954)
 - 4. [Restricted Funds Balance:](#)
 - a. *Utah State Energy Program (USEP) Revolving Loan Fund*

- b. Agency's Response: Rob Simmons

8. 9:20 a.m. Voting Packet Preview and Distribution

a. Analyst's Presentation: Lacey Moore

- b. Agency's Response: Kathleen Clarke

11. 10:00 a.m. RFA: [Constitutional Defense Council](#) | \$150,000, Ong. (Rep. Stratton)

13. 10:10 a.m. RFA: [Rural Policy and Public Lands Institute](#) | \$300,000, 1x. (Rep. Snow)

14. 10:15 a.m. RFA: [Watershed Restoration Initiative](#) | \$2,000,000, Ong. (Sen. Okerlund)

15. 10:20 a.m. RFA: Invasive Species Mitigation Account Funding Increase | \$1,000,000, Ong.
(Rep. Albrecht)

16. 10:25 a.m. RFA: [Utah State Park Amendments](#) | \$10,000,000, 1x. (Rep. Eliason)

17. 10:30 a.m. Other Business

18. 10:50 a.m. Adjourn